

FUNDING PLAN

- The cost of a turf field is more than the RVSD is able to invest with its current budget; in fact, the basic repair budget of \$900,000 would put a strain on the budget. Therefore, the district has proposed a public/private partnership to raise funds for the upgrades.
- The district would cover \$750,000 of the cost if the community can contribute the other half.
- This District expense will not raise taxes or the tax levy.
- Generous recognition opportunities -- including naming rights -- are available for contributions of \$75,000 and over.
- Donations over \$250 will be recognized on a permanent display on site.

TIMELINE

- If fundraising is successful, construction on the project will begin in the spring of 2022, with completion by August 2022.
- To accomplish this, we need to fundraise 75% (\$562,500) by December 31, 2021.

GIFT PYRAMID

Gift Range	Recognition
\$150,000	Stadium Naming Rights for 15 Years
\$75,000	1. Football Field Naming Rights 2. Soccer Pitch Naming Rights 3. Track Naming Rights Naming Rights for 15 Years
\$50,000	Includes business logo placed on sideline for 15 years
\$30,000 - \$49,999	"MVP" on Donor Wall
\$20,000 - \$29,999	"All American" on Donor Wall
\$10,000 - \$19,999	"All State" on Donor Wall
\$5,000 - \$9,999	"All Area" on Donor Wall
\$1,000 - \$4,999	"All Conference" on Donor Wall
\$500 - \$999	"Varsity" on Donor Wall
\$250 - \$499	"Letter Winner" on Donor Wall
Donations below \$250 are greatly appreciated but will not be recognized on permanent display.	

All donations will receive a donation letter/receipt for tax purposes.

DONATE NOW!

1. Send a Check to: River Valley School District, 660 W. Daley St, Spring Green, WI 53588
2. Donate Online: www.rivervalley.edu

River Valley Stadium Project



Current Conditions

- Due to poor drainage, the River Valley football field and track surface are badly in need of major repair for our students to play, practice, and perform on a consistent surface.
- These repairs would not include any upgrades to the track or football field, and field conditions would still be subject to weather.
- The current grass football field holds approximately 50 games/practices/events each school year.
- Table 1 (on right) shows a breakdown of the current uses versus the potential uses

Solution 1 – Repair & Restore Field with Grass Playing Surface

- Addresses drainage issues under base of track
- Addresses track resurfacing
- Reconstruction of natural grass field with proper drainage connected to Village of Spring Green storm sewer

Solution 1 Total Estimated Cost = \$900,000

Current vs Potential Field Use

<u>Table 1</u>	Current Field - Grass	Synthetic Turf Potential
HS Football Games	10	10
MS Football Games	8	8
Youth Football Games	10	10
HS Boys Soccer Games	0	11
HS Girls Soccer Games	0	11
Youth Soccer Games	0	48
Marching Band Practices	12	30
Phy. Ed. Classes	Depends on Field Conditions	Unlimited
HS Football Practices	10	44
HS Boys Soccer Practices	0	35
HS Girls Soccer Practices	0	35
High School FB 7 on 7	0	5
TOTAL	50	247

Synthetic Turf Option

- Field could be used **five times more** than it is currently being used – approximately 247 compared to 50.
- Field would provide a game and practice surface for all football and soccer players at all levels.
- Field would provide a consistent surface for marching band, cheer/dance team, and physical education students to perform on.

Solution 2 – Installation of Synthetic Turf Field

- Addresses drainage issues under base of track
- Addresses track resurfacing
- Installation of synthetic turf field with proper drainage connected to Village of Spring Green storm sewer.

Solution 2 Total Estimated Cost = \$1,500,000